

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 3,69,00,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 2699

Dated: 28-08-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Rt.No.1835, Finance(EBS.V) dept. dt.30-04-2015

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.3,69,00,000/-(Rupees Three Crores Sixty Nine Lakhs) Plan from the BE provision 2015-16 towards 2nd installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support Centres for HIV/ AIDS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2210-06-101-11-42-310-312	V	50,00	..	..	50,00	12,50	12,50	25,00
Scheme Name: Epidemic Control Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2210-06-101-11-41-210-211	V	41,13	..	..	41,13	10,28	10,28	20,57
3	2210-06-101-11-41-210-212	V	57,73	..	..	57,73	14,43	14,43	28,87
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2210-06-001-11-01-010-011	V	3,50,00	..	..	3,50,00	87,50	87,50	1,75,00
5	2210-06-001-11-01-010-012	V	17,71	..	..	17,71	4,42	4,42	8,87
6	2210-06-001-11-01-010-013	V	2,70,50	..	..	2,70,50	67,62	67,62	1,35,26
7	2210-06-001-11-01-010-016	V	95,68	..	..	95,68	23,92	23,92	47,84
8	2210-06-001-11-01-010-017	V	10,63	..	..	10,63	2,65	2,65	5,33
9	2210-06-001-11-01-010-018	V	17,71	..	..	17,71	4,42	4,42	8,87
10	2210-06-001-11-01-010-019	V	7,08	..	..	7,08	1,77	1,77	3,54
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2210-06-101-11-05-010-011	V	86,39	..	..	86,39	21,59	21,59	43,21
12	2210-06-101-11-05-010-012	V	9,22	..	..	9,22	2,30	2,30	4,62
13	2210-06-101-11-05-010-013	V	35,62	..	..	35,62	8,90	8,90	17,82
14	2210-06-101-11-05-010-016	V	33,91	..	..	33,91	8,47	8,47	16,97
15	2210-06-101-11-05-010-017	V	14,90	..	..	14,90	3,72	3,72	7,46
16	2210-06-101-11-05-010-018	V	7,55	..	..	7,55	1,88	1,88	3,79
17	2210-06-101-11-05-010-019	V	2,05	..	..	2,05	51	51	1,03
18	2210-06-101-11-05-130-133	V	7,37	..	..	7,37	1,84	1,84	3,69
Scheme Name: National Programme for Control of Blindness Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19	2210-06-101-11-37-010-011	V	94,41	..	..	94,41	23,60	23,60	47,21
20	2210-06-101-11-37-010-012	V	6,20	..	..	6,20	1,55	1,55	3,10
21	2210-06-101-11-37-010-013	V	29,13	..	..	29,13	7,28	7,28	14,57
22	2210-06-101-11-37-010-016	V	28,34	..	..	28,34	7,08	7,08	14,18
23	2210-06-101-11-37-010-017	V	1,12	..	..	1,12	28	28	56
24	2210-06-101-11-37-010-018	V	1,30	..	..	1,30	32	32	66
25	2210-06-101-11-37-010-019	V	2,07	..	..	2,07	51	51	1,05
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2210-03-103-11-04-010-011	V	10,00	..	..	10,00	2,50	2,50	5,00
27	2210-03-103-11-04-010-012	V	1,00	..	..	1,00	25	25	50
28	2210-03-103-11-04-010-013	V	8,00	..	..	8,00	2,00	2,00	4,00
29	2210-03-103-11-04-010-016	V	3,50	..	..	3,50	87	87	1,76
30	2210-03-103-11-04-010-017	V	1,00	..	..	1,00	25	25	50
31	2210-03-103-11-04-010-018	V	50	..	..	50	12	12	26
32	2210-03-103-11-04-010-019	V	70	..	..	70	17	17	36
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
33	2210-01-110-11-06-010-011	V	95,87	..	..	95,87	23,96	23,96	47,95
34	2210-01-110-11-06-010-012	V	6,23	..	..	6,23	1,55	1,55	3,13

35	2210-01-110-11-06-010-013	V	38,68	..	..	38,68	9,67	9,67	19,34
36	2210-01-110-11-06-010-016	V	12,32	..	..	12,32	3,08	3,08	6,16
37	2210-01-110-11-06-010-017	V	3,34	..	..	3,34	83	83	1,68
38	2210-01-110-11-06-010-018	V	16,67	..	..	16,67	4,16	4,16	8,35
39	2210-01-110-11-06-010-019	V	1,00	..	..	1,00	25	25	50
Total			14,76,56	..	..	14,76,56	3,69,00	3,69,00	7,38,56

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// **FORWARDED BY ORDER** //

SECTION OFFICER.